

FY-26 Budget – FY26 Sustainable Paving Plan



FY-26 Revenue

AEP = \$4,450,000,000

FY-26 Expenses

\$2,500,000 – Area 29 w/city crews

\$750,000 - Worst First

\$500,000 – Airport Pkwy North

\$500,000 - Concrete

\$200,000 for Pavement Preservation

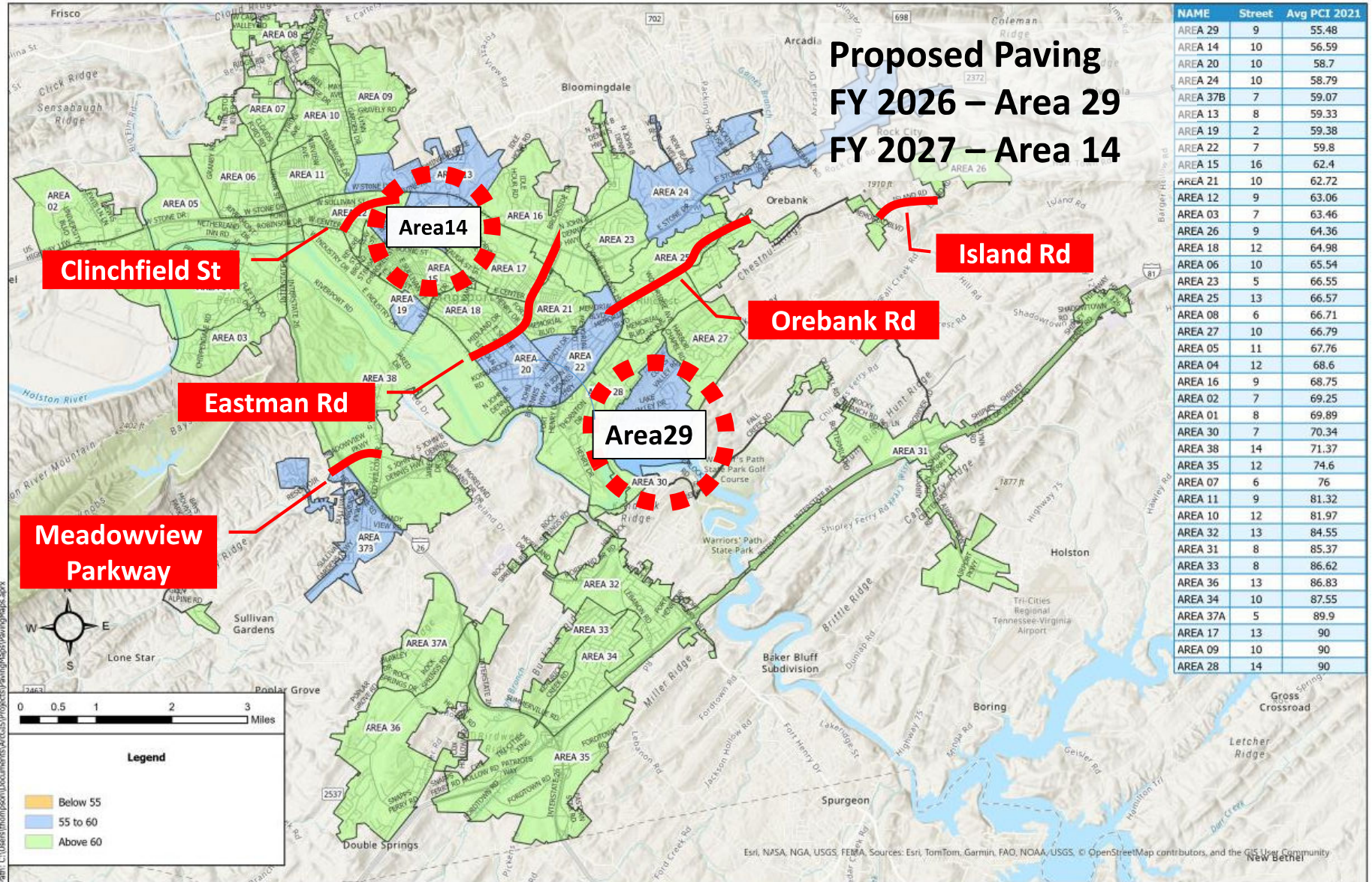
Upcoming MPO (Main Road) Paving:

Island Road (FY27 estimate)

Clinchfield Street and Eastman Road (FY28 estimate)

Meadowview Parkway and Orebank Road (FY29 estimate)





NAME	Street	Avg PCI 2021
AREA 29	9	55.48
AREA 14	10	56.59
AREA 20	10	58.7
AREA 24	10	58.79
AREA 37B	7	59.07
AREA 13	8	59.33
AREA 19	2	59.38
AREA 22	7	59.8
AREA 15	16	62.4
AREA 21	10	62.72
AREA 12	9	63.06
AREA 03	7	63.46
AREA 26	9	64.36
AREA 18	12	64.98
AREA 06	10	65.54
AREA 23	5	66.55
AREA 25	13	66.57
AREA 08	6	66.71
AREA 27	10	66.79
AREA 05	11	67.76
AREA 04	12	68.6
AREA 16	9	68.75
AREA 02	7	69.25
AREA 01	8	69.89
AREA 30	7	70.34
AREA 38	14	71.37
AREA 35	12	74.6
AREA 07	6	76
AREA 11	9	81.32
AREA 10	12	81.97
AREA 32	13	84.55
AREA 31	8	85.37
AREA 33	8	86.62
AREA 36	13	86.83
AREA 34	10	87.55
AREA 37A	5	89.9
AREA 17	13	90
AREA 09	10	90
AREA 28	14	90