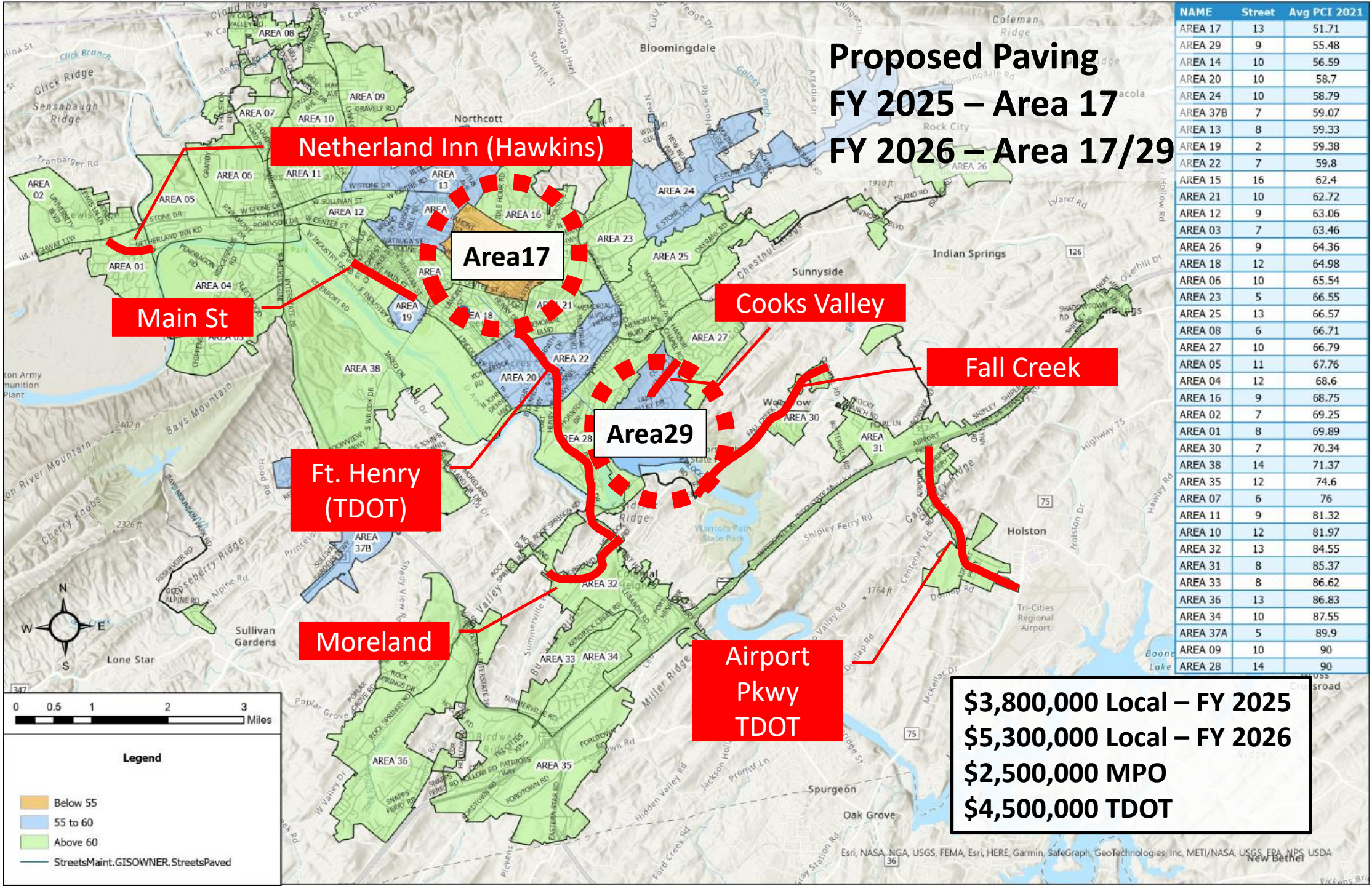


FY-25 Sustainable Paving Plan

- FY-25 Revenue
 - AEP = \$3,800,000
- FY-25 Expenses
 - \$2,775,000 for Neighborhood Streets
 - \$550,000 for Worst First
 - \$475,000 for Pavement Preservation
- \$2,500,000 of MPO funding allocated in July of FY-20 will be implemented in FY-25
- \$4,498,596 TDOT Summer 2024 Paving (Ft. Henry / Airport Pkwy)

Proposed Paving FY 2025 – Area 17 FY 2026 – Area 17/29



NAME	Street	Avg PCI 2021
AREA 17	13	51.71
AREA 29	9	55.48
AREA 14	10	56.59
AREA 20	10	58.7
AREA 24	10	58.79
AREA 37B	7	59.07
AREA 13	8	59.33
AREA 19	2	59.38
AREA 22	7	59.8
AREA 15	16	62.4
AREA 21	10	62.72
AREA 12	9	63.06
AREA 03	7	63.46
AREA 26	9	64.36
AREA 18	12	64.98
AREA 06	10	65.54
AREA 23	5	66.55
AREA 25	13	66.57
AREA 08	6	66.71
AREA 27	10	66.79
AREA 05	11	67.76
AREA 04	12	68.6
AREA 16	9	68.75
AREA 02	7	69.25
AREA 01	8	69.89
AREA 30	7	70.34
AREA 38	14	71.37
AREA 35	12	74.6
AREA 07	6	76
AREA 11	9	81.32
AREA 10	12	81.97
AREA 32	13	84.55
AREA 31	8	85.37
AREA 33	8	86.62
AREA 36	13	86.83
AREA 34	10	87.55
AREA 37A	5	89.9
AREA 09	10	90
AREA 28	14	90

\$3,800,000 Local – FY 2025
\$5,300,000 Local – FY 2026
\$2,500,000 MPO
\$4,500,000 TDOT



Legend

- Below 55
- 55 to 60
- Above 60
- StreetsMaint.GISOWNER.StreetsPaved